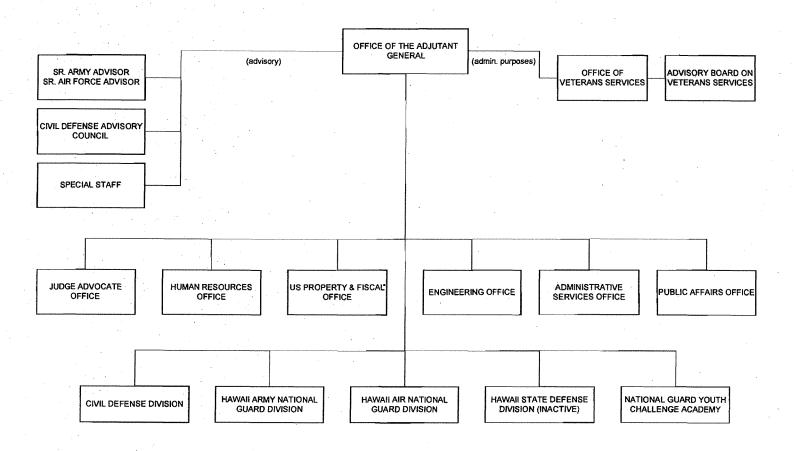


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## STATE OF HAWAII DEPARTMENT OF DEFENSE ORGANIZATION CHART



#### DEPARTMENT OF DEFENSE MAJOR FUNCTIONS

- Provides for the defense, safety and welfare of the people of Hawaii.
- Maintains its readiness to respond to the needs of the people in the event of war or devastation originating from either natural or human-caused disasters.
- To meet its federal mission as part of the military reserve component, the Hawaii National Guard, consisting of the Army and Air National Guard divisions, is manned, trained, equipped and ready for call to active duty by the President in times of national emergency. To meet its State mission, the Hawaii National Guard responds when necessary to protect life and property, preserve peace, order and public safety as directed by competent State authority.
- Coordinates the civil defense planning of all public and private organizations within the islands, minimizes the loss of life and property damage, restores essential public services, and expedites the recovery of individuals in the event of natural or human-caused mass casualty situations.
- Administers the Youth Challenge Academy, which serves youth at risk by providing life-transforming experience through training under military-like conditions.
- Office of Veterans Services Responsible for the statewide administration, conduct, and coordination of all functions and activities prescribed under Chapter 363, Veterans Rights and Benefits, HRS, for veterans and their dependents.

#### **MAJOR PROGRAM AREAS**

The Department of Defense has programs in the following major program areas:

#### **Social Services**

DEF 112 Services to Veterans

#### **Formal Education**

DEF 114 Hawaii National Guard Youth Challenge Academy

#### **Public Safety**

DEF 110 Amelioration of Physical Disasters

# **DEPARTMENT OF DEFENSE Department Summary**

#### Mission Statement

To assist authorities in providing for the safety, welfare, and defense of the people of Hawaii.

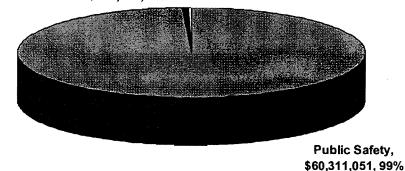
#### Department Goals

To maintain readiness to respond to the needs of the people in the event of disasters, either natural or human-caused; to administer policies and programs related to veterans and their families; to provide at-risk youth with opportunities to obtain their high school diplomas and become productive citizens.

Significant Measures of Effectiveness	<u>FY 2006</u>	<b>FY 2007</b>
1. Percent of civil defense disaster plans kept current	75	80
2. Percent of veterans' services plan achieved	95	95
3. Percent of corps members finding employment within one year of graduation	63	65

### FY 2007 Supplemental Operating Budget Adjustments by Major Program

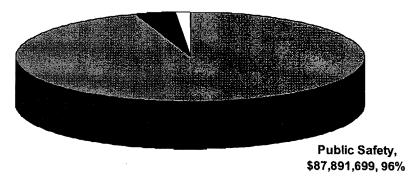
Formal Education, Social Services, \$400,030, 1% \$165,896, 0%



**Total \$60.9 M** 

## FY 2007 Supplemental Operating Budget

Formal Education, Social Services, \$3,200,000, 3% \$1,330,097, 1%



**Total \$92.4 M** 

## **Department of Defense**(Operating Budget)

		Act 178/2005 FY 2006	Act 178/2005 FY 2007	FY 2007 Adjustments	Total FY 2007
<b>Funding Sources:</b>	Positions	146.80	146.80	1.00	147.80
General Funds	\$	10,526,368	10,190,194	486,977	10,677,171
		47.70	47.70	0.00	47.70
Federal Funds		21,677,125	21,354,625	50,240,000	71,594,625
County Funds		0	0	700,000	700,000
Interdepartmental	Transfers	0	0	9,450,000	9,450,000
	-	194.50	194.50	1.00	195.50
<b>Total Requirements</b>		32,203,493	31,544,819	60,876,977	92,421,796

#### Highlights of the Executive Supplemental Budget Request: (general funds unless noted)

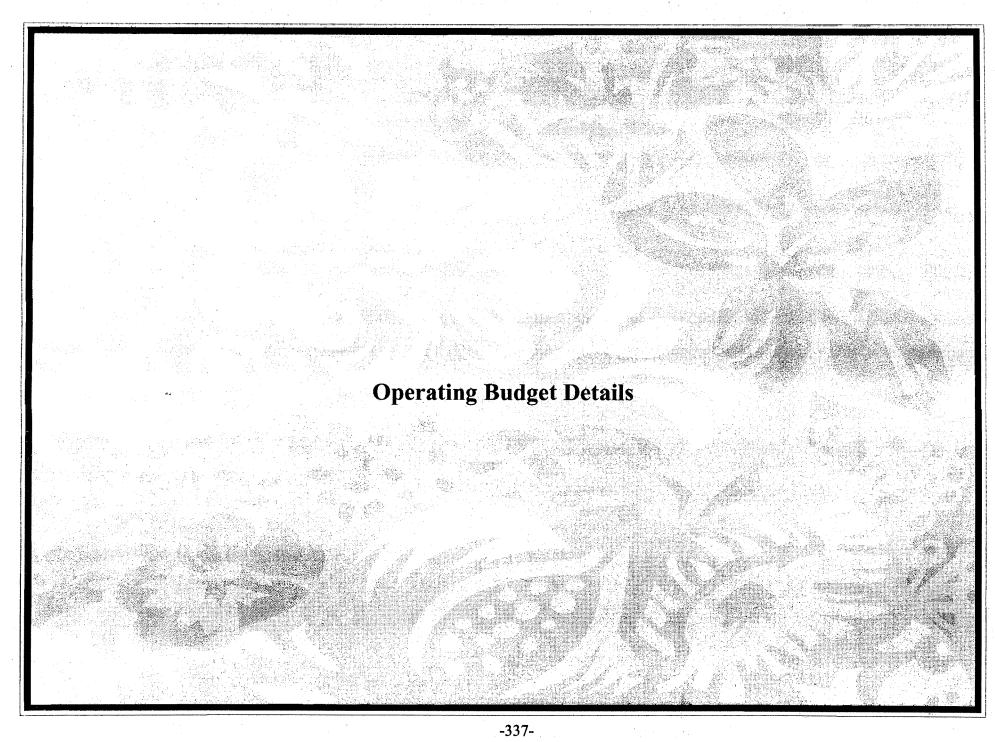
- 1. Provided 2.00 temporary positions and \$132,248 for improvements at the Hawaii State Veterans Cemetery including soil, vaults, and sprinkler system repairs.
- 2. Provided \$161,051 to fund increases in pay for State employees that are paid in accordance with active military pay schedules.
- 3. Provided 1.00 temporary position and \$9,450,000 in interdepartmental transfer funds to execute the About Face and Healthy Lifestyles in Our Community programs.
- 4. Provided \$700,000 in county funds to execute the About Face programs.
- 5. Provided 1.00 temporary position and \$160,030 in general funds and \$240,000 in federal funds to establish a Vocational Training Exploration Component in the Hawaii National Guard Youth Challenge Academy.
- 6. Provided 1.00 permanent Counselor and \$33,648 to address the increase in veterans due to the return of troops from the Middle East.
- 7. Increased federal fund ceiling by \$50,000,000 for Homeland Security and Disaster Preparedness grants.

## **Department of Defense** (Capital Improvements Budget)

	Act 178/2005 FY 2006	Act 178/2005 FY 2007	FY 2007 Adjustments	Total FY 2007
Funding Sources:				
General Obligation Bonds	5,153,000	1,703,000	4,920,000	6,623,000
Federal Funds	100,000	4,100,000	0.	4,100,000
Total Requirements	5,253,000	5,803,000	4,920,000	10,723,000

#### Highlights of the Executive Supplemental CIP Budget Request: (general obligation bonds unless noted)

- 1. Provided \$4,000,000 to retrofit public buildings with hurricane protective measures, statewide.
- 2. Provided \$350,000 for a 29th Brigade Monument memorializing the deployment to Iraq and a War Memorial for all Hawaii soldiers that were involved in the global war on terrorism.
- 3. Provided \$570,000 to meet health and safety requirements for the State Emergency Operating Center, Birkhimer Tunnel and support facilities.



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PROGRAM ID:

DEF-

PROGRAM STRUCTURE NO: 06

PROGRAM TITLE:

SOCIAL SERVICES

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		FY 2006			FY 2007		BIENNIU	M TOTALS	
PROGRAM COSTS	CURRENT Apprn	ADJUSTMENT	RECOMMEND APPRN	CURRENT Apprn	ADJUSTMENT	RECOMMEND Apprn	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING PERSONAL SERVICES OTH CURRENT EXPENSES	24.00* 814,945 599,256	*	24.00* 814,945 599,256	24.00* 814,945 349,256	1.00* 91,896 74,000	25.00* 906,841 423,256	1,629,890 948,512	1,721,786 1,022,512	*
TOTAL OPERATING COST	1,414,201	* 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1,414,201	1,164,201	165,896	1,330,097	2,578,402	2,744,298	6.43
BY MEANS OF FINANCING	24.00*		24.00*	24.00*	1.00*	25.00*¦		_	
GENERAL FUND	1,414,201	*	1,414,201	1,164,201	165,896	1,330,097	2,578,402	2,744,298	*
CAPITAL INVESTMENT									
PLANS	360,000		360,000				360,000	360,000	
DESIGN	310,000		310,000				310,000	310,000	
CONSTRUCTION EQUIPMENT	2,734,000 10,000		2,734,000				2,734,000 10,000	2,734,000 10,000	,
TOTAL CAPITAL COSTS	3,414,000		3,414,000				3,414,000	3,414,000	
BY MEANS OF FINANCING G.O. BONDS	3,414,000		3,414,000			1	3,414,000	3,414,000	
TOTAL POSITIONS TOTAL PROGRAM COST	24.00* 4,828,201	*	24.00*   4,828,201	24.00* 1,164,201	1.00* 165,896	25.00*  1,330,097	5,992,402	6,158,298	2.77

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PROGRAM ID:

DEF-112

PROGRAM STRUCTURE NO: 060106

PROGRAM TITLE:

SERVICES TO VETERANS

		FY 2006			FY 2007		BIENNIU	JM TOTALS	
PROGRAM COSTS	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	24.00*	*	24.00*	24.00*	1.00*	25.00*	*	*	*
PERSONAL SERVICES	814,945		814,945	814,945	91,896	906,841	1,629,890	1,721,786	
OTH CURRENT EXPENSES	599,256		599,256	349,256	74,000	423,256	948,512	1,022,512	
TOTAL OPERATING COST	1,414,201		1,414,201	1,164,201	165,896	1,330,097	2,578,402	2,744,298	6.43
BY MEANS OF FINANCING						·			•
	24.00*	*	24.00*	24.00*	1.00*	25.00*	*	*	*
GENERAL FUND	1,414,201		1,414,201	1,164,201	165,896	1,330,097	2,578,402	2,744,298	
CAPITAL INVESTMENT									
PLANS	360,000		360,000 !				360,000	360,000	
DESIGN	310,000		310,000			•	310,000	310,000	
CONSTRUCTION	2,734,000		2,734,000				2,734,000	2,734,000	
EQUIPMENT	10,000		10,000				10,000	10,000	
TOTAL CAPITAL COSTS	3,414,000		3,414,000			****	3,414,000	3,414,000	
	######################################								
BY MEANS OF FINANCING									
G.O. BONDS	3,414,000		3,414,000			1	3,414,000	3,414,000	
TOTAL POSITIONS	24.00*	* *	24.00*	24.00*	1.00*	25.00*			
TOTAL PROGRAM COST	4,828,201		4,828,201	1,164,201	165,896	1,330,097	5,992,402	6,158,298	2.77
	=======================================			***************					

#### Narrative for Supplemental Budget Requests FY 2007

Program ID: DEF 112

Program Structure Level: 06 01 06

Program Title: Sen

Services to Veterans

#### A. Program Objective

To enable veterans to achieve and maintain the social and psychological adjustments necessary for success in civilian life and to provide veterans and their dependents with burial benefits.

#### B. Description of Request

(1) Establish two temporary general laborer positions at the Hawaii State Veterans Cemetery (HSVC); purchase appropriate soil backfill; provide funds to continue to repair automatic sprinkler system and purchase more poly guard vaults. (2) Establish one permanent counselor position based in the Oahu office to increase direct service to veterans.

#### C. Reasons for Request

(1) To add personnel to maintain HSVC consisting of 123 acres, Administrative Buildings and Columbarium. Tasks include mowing grass, weed control, trimming trees, water tamping of new gravesites, installation of headstones and vases, and traffic control. The sprinkler system needs to be continually repaired as the system is over ten years old. Due to the high moisture content natural to Kaneohe and the soil composition, funds are required to replace the soil whenever a grave is dug with more appropriate soil. In conjunction with premium fill material additional poly guard vaults will provide a sufficient quantity of durable containers to surround every casket and urn. This practice will minimize the graves from sinking.

(2) The department cannot continue to meet additional demands nor sustain the present caseloads without additional manpower. With the anticipated return of a projected 2,920 troops from the conflict in the Middle East, the Oahu branch will be unable to fully meet its obligation of offering comprehensive service delivery to Hawaii's veterans on a timely basis. The role of this position is to ensure that veterans who are eligible to receive services from the VA are successful in the claims process, which in turn enables the preservation of State resources.

#### D. Significant Changes to Measures of Effectiveness and Program Size

NONE

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PROGRAM ID:

DEF-

PROGRAM STRUCTURE NO: 07

PROGRAM TITLE:

FORMAL EDUCATION

		FY 2006			FY 2007	!	BIENNI	UM TOTALS	
PROGRAM COSTS	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING PERSONAL SERVICES OTH CURRENT EXPENSES	1,511,363 1,288,607	,	* * * * * 1,511,363 1,288,607	1,511,363 1,288,607	400,030	1,511,363 1,688,637	3,022,726 2,577,214	3,022,726 2,977,244	; <b>*</b>
· TOTAL OPERATING COST	2,799,970		2,799,970	2,799,970	400,030	3,200,000	5,599,940	5,999,970	7.14
BY MEANS OF FINANCING									
GENERAL FUND	1,119,970	*	1,119,970	1,119,970	160,030	1,280,000	* 2,239,940	* 2,399,970	r <b>*</b>
OTHER FED. FUNDS	1,680,000	*	1,680,000	1,680,000	240,000	1,920,000	3,360,000 *	3,600,000	*
TOTAL POSITIONS TOTAL PROGRAM COST	* 2,799,970	*	* 2,799,970	2,799,970	* 400,030	3,200,000	5,599,940	5,999,970	7.14

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PROGRAM ID:

DEF-114

PROGRAM STRUCTURE NO: 070104

PROGRAM TITLE:

HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY

PROGRAM COSTS	CURRENT APPRN	FY 2006 Adjustment	RECOMMEND APPRN	CURRENT APPRN	FY 2007	RECOMMEND APPRN	CURRENT BIENNIUM	UM TOTALS RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	*	*	*	*	*	*	*	*	*
PERSONAL SERVICES OTH CURRENT EXPENSES	1,511,363 1,288,607		1,511,363 1,288,607	1,511,363 1,288,607	400,030	1,511,363 1,688,637	3,022,726 2,577,214	3,022,726 2,977,244	
TOTAL OPERATING COST	2,799,970		2,799,970	2,799,970	400,030	3,200,000	5,599,940	5,999,970	7.14
BY MEANS OF FINANCING			•	•		•			
GENERAL FUND	1,119,970	*	1,119,970	1,119,970	160,030	1,280,000	* 2,239,940	2,399,970	*
OTHER FED. FUNDS	1,680,000	· ·	1,680,000	1,680,000	240,000	1,920,000	3,360,000	3,600,000	: <b>*</b>
TOTAL POSITIONS	*	*	*	*	*	*¦			
TOTAL PROGRAM COST	2,799,970		2,799,970	2,799,970	400,030	3,200,000	5,599,940	5,999,970 ======	7.14

#### Narrative for Supplemental Budget Requests FY 2007

Program ID: DEF 114

Program Structure Level: 07 01 04

Program Title: Hawaii National Guard Youth Challenge Academy

#### A. Program Objective

To intervene and impact the lives of at-risk, sixteen to eighteen year old high school students by providing the values, skills, education and self-discipline necessary for successful placement in the Post Residential Phase and the corps members to be active in the military, enrolled in school or gainfully employed.

#### B. Description of Request

Establish one temporary position to coordinate occupational training opportunities for the Cadets and increase State funding level by \$160,030 and the Federal appropriation by \$240,000 to enable program to increase the program budget by \$400,030 to the approved Federal NGB limit for Hawaii.

#### C. Reasons for Request

The establishment of the occupational training coordinator will give the Cadets another resource to secure employment during the Post Residential Phase of the Youth Challenge Academy. The National Guard Bureau (NGB) provides states with \$14,000 per training slot and has recently approved this limit to be increased to \$16,000 for the states of Hawaii and Alaska. The additional Federal appropriation will allow Hawaii to apply for and receive the additional funds for the program. The State funds will allow the department to match all available Federal funds.

#### D. Significant Changes to Measures of Effectiveness and Program Size

NONE

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PROGRAM ID:

DEF-

PROGRAM STRUCTURE NO: 09

PROGRAM TITLE:

PUBLIC SAFETY

		FY 2006			FY 2007		BIENNIU	M TOTALS	
PROGRAM COSTS	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	THEMTSULDA	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	170.50*	*	170.50*	170.50*	*	170.50*	*		*
PERSONAL SERVICES	7,435,268		7,435,268	7,665,594	211,051	7,876,645	15,100,862	15,311,913	
OTH CURRENT EXPENSES	20,554,054		20,554,054	19,915,054	60,100,000	80,015,054	40,469,108	100,569,108	
TOTAL OPERATING COST	27,989,322		27,989,322	27,580,648	60,311,051	87,891,699	55,569,970	115,881,021	108.53
BY MEANS OF FINANCING			,			•			
	122.80*	*	122.80*	122.80*	*	122.80*	*	4	* *
GENERAL FUND	7,992,197 47.70*	*	7,992,197 47.70*	7,906,023 47.70*	161,051	8,067,074 47.70*	15,898,220	16,059,271	k #
OTHER FED. FUNDS COUNTY FUNDS	19,997,125		19,997,125	19,674,625	50,000,000 700,000	69,674,625	39,671,750	89,671,750 700,000	
INTERDEPT. TRANSF	*	*	*	*	9,450,000	9,450,000	*	9,450,000	* *
CAPITAL INVESTMENT						•			
PLANS	101.000		101,000 !	2,000	11,000	13,000	103.000	114,000	•
LAND ACQUISITION	1,000		1,000	2,000	1,000	3,000	3,000	4,000	
DESIGN	449,000		449,000	4,511,000	530,000	5.041.000	4,960,000	5,490,000	
CONSTRUCTION	1,093,000		1,093,000	1,093,000	2,650,000	3,743,000	2,186,000	4,836,000	
EQUIPMENT	195,000		195,000	195,000	1,728,000	1,923,000	390,000	2,118,000	
TOTAL CAPITAL COSTS	1,839,000	=======================================	1,839,000	5,803,000	4,920,000	10,723,000	7,642,000	12,562,000	64.38
BY MEANS OF FINANCING			·			•			
G.O. BONDS	1,739,000		1,739,000	1,703,000	4,920,000	6,623,000	3,442,000	8.362.000	
OTHER FED. FUNDS	100,000		100,000	4,100,000		4,100,000	4,200,000	4,200,000	
TOTAL POSITIONS	170.50*	*	170.50*!	170.50*	*	170.50*			
TOTAL PROGRAM COST	29,828,322		29,828,322	33,383,648	65,231,051	98,614,699	63,211,970	128,443,021	103.19

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PROGRAM ID:

DEF-110

PROGRAM STRUCTURE NO: 090202

PROGRAM TITLE:

AMELIORATION OF PHYSICAL DISASTERS

		FY 2006			FY 2007		BIENNI	UM TOTALS	
PROGRAM COSTS	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	170.50*	*	170.50*	170.50*	*	170.50*	*	*	*
PERSONAL SERVICES	7,435,268		7,435,268	7,665,594	211,051	7,876,645	15,100,862	15.311.913	
OTH CURRENT EXPENSES	20,554,054		20,554,054	19,915,054	60,100,000	80,015,054	40,469,108	100,569,108	
TOTAL OPERATING COST	27,989,322		27,989,322	27,580,648	60,311,051	87,891,699	55,569,970	115,881,021	108.53
BY MEANS OF FINANCING			·			•			
	122.80*	*	122.80*!	122.80*	*	122.80*	*		
GENERAL FUND	7,992,197		7,992,197	7,906,023	161,051	8,067,074	15,898,220	16,059,271	
•	47.70*	*	47.70*	47.70*	*	47.70*	*	10,055,212	* *
OTHER FED. FUNDS COUNTY FUNDS	19,997,125		19,997,125	19,674,625	50,000,000 700,000	69,674,625 700,000	39,671,750	89,671,750 700,000	
INTERDEPT. TRANSF	*	*	*	*	9,450,000	9,450,000	*	9,450,000	*
CAPITAL INVESTMENT									
PLANS	101,000		101,000 }	2,000	11,000	13,000	103,000	114,000	
LAND ACQUISITION	1,000		1,000	2,000	1,000	3,000	3,000	4,000	
DESIGN	449,000		449,000	4,511,000	530,000	5,041,000	4,960,000	5,490,000	
CONSTRUCTION	1,093,000		1,093,000	1,093,000	2,650,000	3,743,000	2,186,000	4,836,000	
EQUIPMENT	195,000		195,000	195,000	1,728,000	1,923,000	390,000	2,118,000	
TOTAL CAPITAL COSTS	1,839,000		1,839,000	5,803,000	4,920,000	10,723,000	7,642,000	12,562,000	64.38
BY MEANS OF FINANCING						1		**************************************	
G.O. BONDS	1,739,000		1,739,000	1,703,000	4,920,000	6,623,000	3,442,000	8,362,000	
OTHER FED. FUNDS	100,000		100,000	4,100,000		4,100,000	4,200,000	4,200,000	
TOTAL POSITIONS	170.50*		170.50*!	170,50*		170,50*!			
TOTAL PROGRAM COST	29,828,322	•	29,828,322	33,383,648	65,231,051	98,614,699	63,211,970	128,443,021	103.19

#### Narrative for Supplemental Budget Requests FY 2007

Grants.

Program ID: DEF 110

Program Structure Level: 09 02 02

Program Title: Amelioration of Physical Disasters

#### A. Program Objective

To minimize deaths, injuries, property damage and economic losses in the event of physical disasters, mass casualty situations, or manmade disasters by providing National Guard and Civil Defense organizations adequate manning, training, equipment, and the readiness to expeditiously respond to both National and State missions and emergencies,

#### B. Description of Request

(1) Add funds for increases in pay for State employees that are paid in accordance with active military pay schedules in the amount of \$161,051 for FY 2007.

(2) Provide \$9,450,000 and a temporary position in transfer appropriations to receive TANF funds. (3) Provide \$700,000 county funding appropriations to receive WIA funds. (4) Provide \$50,000,000 Federal fund appropriations to receive Office of Homeland Security and disaster preparedness grants.

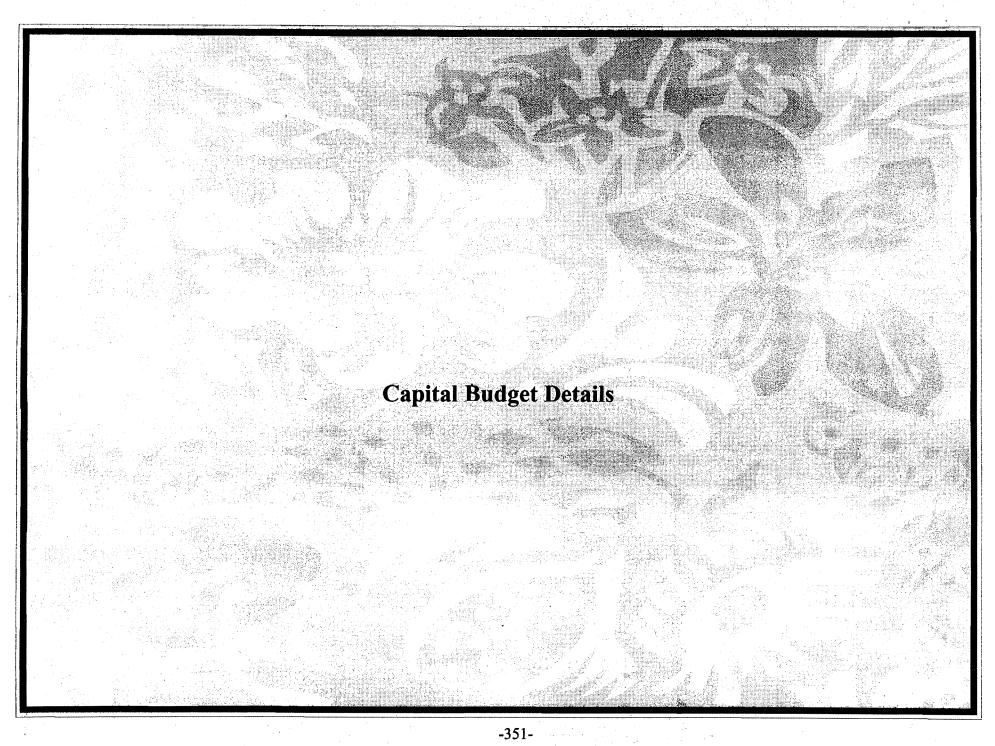
#### C. Reasons for Request

(1) The department has nine (9) positions that are compensated under the State Military Rate and four (4) that are compensated military pay and allowances commensurate with their military grade to ensure consistency with the non-competitive federal technicians affected by NGB 635-100 who make up a majority of our full-time workforce. These positions are not covered under the collective bargaining agreements and therefore do not receive funds for their annual increases in compensation. Funds request will alleviate the annual shortfall and prevent any adverse impact to the General Funds budgeted for operations. (2) The department operates the HING Operation About Face and the Healthy Lifestyles

in Our Programs funded by TANF funds through MOAs with the Department of Human Services. Transfer appropriation is required for the department to receive and expend the Federal funds without recording the duplication of expenditure of Federal funds. (3) The department operates the HING Operation About Face program funded by WIA through contracts with the counties of Kauai and Hawaii. County appropriations are required in order for the department to receive and expend these funds to execute the program without a duplication of the expenditures with the Department of Labor and Industrial Relations.

(4) The department requires the increase in Federal appropriations in order to apply for and expend funds for Public Assistance & Mitigation for all open disasters, Homeland Security Grants and Federal Emergency Management

### D. Significant Changes to Measures of Effectiveness and Program Size NONE



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PROGRAM ID

DEF-110

PROGRAM STRUCTURE NO. 090202

PROGRAM TITLE

#### AMELIORATION OF PHYSICAL DISASTERS

					FY 2006			FY 2007			
PROJECT NUMBER	PRIORITY NUMBER	LOCATION	PROJECT TITLE	COST ELEMENT/MOF	CURRENT Apprn	ADJUSTMENT	RECOM APPRN	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	
C13	0001		DISASTER   STATEWIDE	MARNING AND COMMUNICAT	ION DEVICES,						
				PLANS	1		1	1		1	
				LAND	ī		ī	ī		1	
				DESIGN	94		94	94		94	
				CONSTRUCTION	1,093		1,093	1,093		1,093	
				EQUIPMENT	195		195 }	195		195	
				TOTAL	1,384		1,384	1,384		1,384	
				G.O. BONDS	1,284		1,284	1,284		1,284	
				OTHER FED. FUNDS	100		100	100		100	
			INFRASIRU	CTURE IMPROVEMENTS, ST PLANS DESIGN CONSTRUCTION	355		355				
				TOTAL.	355		355				
				G.O. BONDS	355	inga aras quar quas seper <del>error artir futo quili que i</del> asas apre tenu i	355 ¦	···· ··· ··· ··· ··· ··· ··· ··· ··· ·			
A0201	4	9TH R		TUNNEL & SUPPORT FACI Y REQUIREMENTS, OAHU PLANS LAND DESIGN	LITIES, HEALT			1 1 117	20	1 1 1	
				CONSTRUCTION			į	111	20 350	137 350	
				EQUIPMENT			•		200	200	
				TOTAL				119	570	689	
				G.O. BONDS			!	119	570	689	

PROGRAM ID

PROGRAM TITLE

DEF-110

PROGRAM STRUCTURE NO. 090202

AMELIORATION OF PHYSICAL DISASTERS

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PROJECT PRIORITY PROJECT COST CURRENT RECOM CURRENT APPRN ADJUSTMENT RECOM APPRN ADJUSTMENT	•					FY 2006			FY 2007		
PLANS DESIGN CONSTRUCTION  TOTAL  1 350  G.O. BONDS  AD2071 1 RETROFIT PUBLIC BUILDINGS HITH HURRICANE PROTECTIVE MEASURES, STATEMIDE.  PLANS LAND DESIGN CONSTRUCTION EQUIPMENT  TOTAL  1 4,000 4  G.O. BONDS  1 4,000 4  TOTAL 100 100 4,300 4  TOTAL 100 100 1 4,300 4			LOCATION				ADJUSTMENT		CURRENT		RECO APPR
DESIGN CONSTRUCTION 300  TOTAL   350  G.O. BONDS   350  DECITION   350  G.O. BONDS   350  DECITION   350  DECI	AB207 <b>3</b>	2		29TH BRIG	ADE MONUMENT AND WAR	MEMORIAL		ı	z.		
CONSTRUCTION   300     TOTAL   350     G.O. BONDS   350     AD2071   1   RETROFIT PUBLIC BUILDINGS HITH HURRICANE     PROTECTIVE MEASURES, STATEMIDE.     PLANS											10
G.O. BONDS   350  D2071 1 RETROFIT PUBLIC BUILDINGS HITH HURRICANE PROTECTIVE MEASURES, STATEMIDE.  PLANS LAND DESIGN CONSTRUCTION EQUIPMENT   470 CONSTRUCTION   2,000 2 EQUIPMENT   1,528 1  TOTAL   4,000 4  G.O. BONDS   4,000 4  TOTAL 100 100   4,300 4  G.O. BONDS 100 100   300								į			40 300
D2071   1   RETROFIT PUBLIC BUILDINGS HITH HURRICANE   PROTECTIVE MEASURES, STATEMIDE.					TOTAL			<u> </u>	-27 -27 till ere stid men min opn som går syn vil	350	350
PROTECTIVE MEASURES, STATEMIDE.  PLANS LAND DESIGN CONSTRUCTION EQUIPMENT TOTAL TOTAL G.O. BONDS TOTAL PLANS DESIGN DESIGN TOTAL TOT					G.O. BONDS	-		<u> </u>		350	350
LAND	AD2071	1									
DESIGN								i 1			1
CONSTRUCTION   2,000   2   1,528   1								į			470
TOTAL   4,000 4  G.O. BONDS   4,000 4  P50149 KEAUKAHA JOINT MILITARY CENTER, HAWAII  PLANS 100 100   4,300 4  TOTAL 100 100   4,300 4  G.O. BONDS 100 100   300					CONSTRUCTION			į		2,000	2,000
G.O. BONDS 4,000 4  P50149 KEAUKAHA JOINT MILITARY CENTER, HAWAII  PLANS DESIGN 100 100 4,300 4  TOTAL 100 100 100 300					EQUIPMENT			i		1,528	1,528
P50149 KEAUKAHA JOINT MILITARY CENTER, HAWAII  PLANS DESIGN 100 100 4,300 4 TOTAL 100 100 4,300 4 G.O. BONDS 100 100 300					TOTAL			;		4,000	4,000
PLANS 100 100 4,300 4  TOTAL 100 100 4,300 4  G.O. BONDS 100 100 300					G.O. BONDS					4,000	4,000
DESIGN   4,300 4  TOTAL 100 100   4,300 4  G.O. BONDS 100 100   300	P50149			KEAUKAHA JOINT MILITARY CENTER, HAWAII							
DESIGN   4,300 4  TOTAL 100 100   4,300 4  G.O. BONDS 100 100   300			-		PLANS	100		100			
G.O. BONDS 100 100   300									4,300		4,300
					TOTAL	100		100 ¦	4,300		4,300
UINEK FED. FUNDS   4,000 4						100		100			300
					OTHER FED. FUNDS			i	4,000		4,

REQUIRED CAPITAL APPROPRIATIONS - BY CAPITAL PROJECT

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PROGRAM ID

DEF-110

PROGRAM STRUCTURE NO. 090202

PROGRAM TITLE

AMELIORATION OF PHYSICAL DISASTERS

PRIORITY NUMBER	LOCATION		COST ELEMENT/MOF	FY 2006			! -	FY 2007			
		PROJECT TITLE		CURRENT APPRN	ADJUSTMENT	RECOM APPRN	İ	CURRENT APPRN	ADJUSTMENT	RECOM APPRN	
		PROGRAM TO	TALS	•			-				
			PLANS	101		101	1	2	11	13	
				1		. 1	-	2	1	3	
							i			5,041	
							i			3,743	
			EGOTLUENI	175		195	i	195	1,728	1,923	
			TOTAL	1,839		1,839		5,803	4,920	10,723	
			G.O. BONDS	1,739	~~~~	1,739		1,703	4,920	6,623	
			OTHER FED. FUNDS	100		100	1	4,100		4,100	
			NUMBER LOCATION TITLE	PROGRAM TOTALS  PROGRAM TOTALS  PLANS LAND DESIGN CONSTRUCTION EQUIPMENT  TOTAL  G.O. BONDS	PROGRAM TOTALS  PLANS LAND LAND DESIGN CONSTRUCTION EQUIPMENT  TOTAL  1,839  G.O. BONDS  1,739	PROJECT   COST   CURRENT   APPRN   ADJUSTMENT	PROJECT   COST   CURRENT   APPRN   ADJUSTMENT   RECOM   APPRN   APPR	PRIORITY   PROJECT   COST   CURRENT   APPRN   ADJUSTMENT   APPRN   A	PROJECT   COST   CURRENT   APPRN   ADJUSTMENT   RECOM   APPRN   APPR	PROJECT   COST   CURRENT   APPRN   ADJUSTMENT   RECOM   APPRN   APPRN   ADJUSTMENT	